

Active High-Profile IT Projects		Last updated: Mar. 29, 2011		Dashboard Index			
Project Name (Click on the active project name below to see the project's most recent dashboard report.)	Agency	Latest Report	Sched	Scope	Budget	Other	
Storage Implementation	DOA	3/15/2011					
AMANDA System Upgrade	DATCP	2/28/2011					
Wisconsin Integrated Corrections System (WICS) -- Release 2.1	DOC	2/28/2011					
Wisconsin Integrated Corrections System (WICS) -- Release 3.0	DOC	2/28/2011					
Risk Needs, Case Management (COMPAS)	DOC	2/28/2011					
Birth to 3 ARRA IT Systems	DHS	2/24/2011					
Statewide Vital Records Information System Implementation	DHS	2/28/2011					
Wisconsin Forest Inventory and Reporting System (WisFIRS)	DNR	3/22/2011					
Administrative Review and Training (ART)	DPI	1/16/2011					
Longitudinal Data Systems Phase II	DPI	2/28/2011					
Integrated Property Assessment System (IPAS) Phase 6A	DOR	3/1/2011					
Integrated Property Assessment System (IPAS) Phase 6B	DOR	3/1/2011					
Wisconsin Processing and Audit System (WINPAS) Rollout 9	DOR	3/1/2011					
Driver's License Security Improvement (DLSI)	DOT	3/23/2011					
ICMS Conversion to .Net	DWD	2/28/2011					
IDMS to DB2 Conversion	DWD	2/28/2011					
For more information about the high-profile IT project process, see the IT Management Board Web site.							
Completed High-Profile IT Projects:							
Functional Screen Re-write	DHS						
Final dashboard report received in March 2011							
Contact Center Anywhere (CCA) II	DOA						
Final dashboard report received in January 2011							
Service Manager Implementation	DOA						
Final dashboard report received in December 2010							

Wisconsin Carrier Registration System (WiSCRS) Final dashboard report received in December 2010	DOT								
Wisconsin Processing and Audit System (WINPAS) Rollout 8 Final dashboard report received in November 2010	DOR								
DVR IRIS Electronic Case Management System Redesign Final dashboard report received in November 2010	DWD								
Automated Fingerprint Identification System (AFIS) Upgrade Final dashboard report received in November 2010	DOJ								
Integrated Property Assessment System (IPAS) Phase 4 Final dashboard report received in September 2010	DOR								
Wisconsin Integrated Corrections System (WICS) – Release 2.0 Final dashboard report received in August 2010	DOC								
Health Insurance Electronic Enrollment, Validation and Payment (EVP) Project Phase 4 Final dashboard report received in July 2010	ETF								
Server Consolidation Final dashboard report received in July 2010	DOA								
Veterans Benefits and Application Tracking System (VBATS) Enhancements Final dashboard report received in July 2010	DVA								
Wisconsin Justice Information Sharing (WJIS) Gateway Final dashboard report received in May 2010	OJA								
Integrated Property Assessment System (IPAS) Phase 5 Final dashboard report received in May 2010	DOR								
Lump Sum Payment System Final dashboard report received in April 2010	ETF								
eTIME – Phase II Closeout letter received March 2010	DOJ								
Injured Patients and Families Compensation Fund (IPFCF) Application Final dashboard report received in April 2010	OCI								
Wisconsin Processing and Audit System (WINPAS) Rollout 7 Final dashboard report received in March 2010	DOR								
Distance Learning System Implementation Final dashboard report received in March 2010	DHS								

<b>QWRS (Quarterly Tax and Wage Reporting System) Integration to SUITES</b>	DWD								
<i>Final dashboard report received in November 2009</i>									
<b>Public Health Information Network Migration (includes status of Wisconsin Electronic Disease Surveillance Sys</b>	DHS								
<i>Final dashboard report received in October 2009</i>									
<b>Health Insurance Electronic Enrollment Validation and Payment (EVP) Project Phase 3</b>	ETF								
<i>Final dashboard report received in September 2009</i>									
<b>Wisconsin Processing and Audit System (WINPAS) Rollout 6</b>	DOR								
<i>Final dashboard report received in August 2009</i>									
<b>Health Insurance Electronic Enrollment, Validation and Payment (EVP) Project Phase 2</b>	ETF								
<i>Final dashboard report received in July 2009</i>									
<b>Statewide Voter Registration System (SVRS)</b>	GAB								
<i>Final dashboard report received in May 2009</i>									
<b>Longitudinal Data Systems Phase I</b>	DPI								
<i>Final dashboard report received in April 2009</i>									
<b>Health Insurance Electronic Enrollment, Validation and Payment (EVP) Project Phase I</b>	ETF								
<i>Final dashboard report received in March 2009</i>									
<b>WINPAS Rollout 5 -- Image Management</b>	DOR								
<i>Final dashboard report received in March 2009</i>									
<b>WINPAS Business Tax TAP (Taxpayer Access Point)</b>	DOR								
<i>Final dashboard report received in March 2009</i>									
<b>Integrated Property Assessment System (IPAS) Phase 2, Release 0 -- Equalization</b>	DOR								
<i>Final dashboard report received in February 2009</i>									
<b>Job Center of Wisconsin</b>	DWD								
<i>Final dashboard report received in February 2009</i>									
<b>UIBNet</b>	DWD								
<i>Final dashboard report received in February 2009</i>									
<b>Integrated Property Assessment System (IPAS) Phase 3, Release 0 -- Local Government Services</b>	DOR								
<i>Final dashboard report received in January 2009</i>									
<b>Campaign Finance Information System</b>	GAB								
<i>Final dashboard report received in January 2009</i>									
<b>E-mail Consolidation</b>	DOA								
<i>See the December 2008 dashboard report for Server Consolidation</i>									
<b>ForwardHealth InterChange (fI/a Medicaid Management Information System (MMIS))</b>	DHS								
<i>Final dashboard report received in December 2008</i>									

<b>Benefit Payment System</b>	ETF								
<i>Final dashboard report received in November 2008</i>									
<b>Air Permit Improvement Initiative</b>	DNR								
<i>Final dashboard report received in October 2008</i>									
<b>Integrated Property Assessment System (IPAS) – Phase 1 – Manufacturing</b>	DOR								
<i>Final dashboard report received in October 2008</i>									
<b>WINPAS Rollout 4 – Withholding Tax, Pass-through Withholding, Partnership Returns, Combined Returns</b>	DOR								
<i>Final dashboard report received in October 2008</i>									
<b>Department of Revenue Server Co-location Project</b>	DOR								
<i>Final dashboard report received in September 2008</i>									
<b>Wisconsin Integrated Corrections System (WICS) – Phase 1</b>	DOC								
<i>Final dashboard report received in July 2008</i>									
<b>SUITES (State Unemployment Insurance Tax Enterprise System)</b>	DWD								
<i>Final dashboard report received in July 2008</i>									
<b>Automated License Issuance System</b>	DNR								
<i>Final dashboard report received in May 2008</i>									

## Summary of the High-Profile IT Project Process

*The implementation and monitoring of high-profile IT projects involves a basic set of activities, summarized below in approximate sequential order (the timeframes for some of the activities can overlap). Not all of these activities will apply to a particular project – for example, not all projects will use vendors for application development or involve critical changes, and not all critical changes will result in a contract modification. But this summary shows what might be the typical progression of an agency high-profile IT project and the touch points with DOA and other governing bodies as part of the independent verification and validation (IV&V) process.*

- ⇒ Project identified as an upcoming high-profile IT project in agency IT plan
- ⇒ DOA and IT Management Board reviews agency IT plan
- ⇒ Agency conducts COTS (commercial off-the-shelf) software feasibility evaluation
- ⇒ Agency prepares initial charter and sends copy to State CIO
- ⇒ ITDC Steering Team reviews initial charter

***If vendor is used for application development:***

- ⇒ Agency (with assistance from DET/state IT community if appropriate) prepares draft RFP (or RFB)
- ⇒ State Bureau of Procurement approves RFP
- ⇒ Master lease request (if applicable) processed
- ⇒ RFP issued
- ⇒ Responses evaluated (with assistance from DET/state IT community if appropriate), intent to award agreed on
- ⇒ Agency notifies State CIO regarding vendor selection
- ⇒ Agency notifies DOA Legal before contract negotiations begin with vendor
- ⇒ DOA Legal provides recommendations on contract prior to contract signing
- ⇒ Charter and role definitions expanded to incorporate vendor selection; updated charter sent to State CIO

***Otherwise, internal development cycle proceeds*** (which may also involve master-lease financing)

- ⇒ Technical architecture documentation sent to Chief Technical Architect for review by Technical Architecture Review Committee
- ⇒ Project kickoff meeting held
- ⇒ Monthly dashboard reports sent to DOA
- ⇒ State CIO meets with agency project authorities to discuss any yellow or red status indicators on dashboard reports
- ⇒ Critical change request approved by agency; copy of signed change request form sent to State CIO

***Continued on Next Page***



## Summary of the High-Profile IT Project Process

### ***If applicable:***

- Agency drafts modification to vendor contract as a result of approved change; proposed modified contract sent to DOA for legal review
  - DOA Legal reviews proposed contract modification and provides recommendations
  - Modified contract signed
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- ⇒ Dashboard report is reset and project proceeds
  - ⇒ Ongoing IV&V process in place (e.g., monthly dashboard reports sent to DOA and follow-up meetings held with State CIO as needed)
  - ⇒ Periodic project evaluations conducted (either by teams assembled by the IT Directors Council or by contractors or a combination) as part of IV&V process
  - ⇒ Reports from IV&V periodic project evaluations provided to the ITDC Steering Team, the project management team, the agency Secretary's Office, the DOA Secretary's Office, the IT Management Board, the Joint Committee on Information Policy and Technology, and any other governing bodies



## High-Profile Information Technology Project Dashboard Report

Department:	DOA	Date of Report:	3/15/2011
Project Name:	Storage Implementation	Project Start Date:	10/26/2010
Project ID/Codes:	11020	Implementation Date:	7/30/2011
Executive Sponsor:	Jim Schmolesky	Signature:	<i>Jim Schmolesky</i>
Business Authority:	Tim Herbert	Signature:	<i>Tim Herbert</i>
IT Authority:	Diane Kohn	Signature:	<i>Diane Kohn</i>
Financial Authority:	Susan Cauty	Signature:	<i>Susan Cauty</i>
*Contract Administrator:	Susan Cauty	Signature:	<i>Susan Cauty</i>

*Project authorities should sign above. The same individual might be responsible for more than one of the above roles, but all the roles should have names assigned.*

*\*If applicable for this project. If the project does not involve a vendor contract, indicate "NA" for Contract Administrator.*

### Project Description - Enter a brief description of the project:

The Storage Implementation project consists of planning and implementation for the replacement of all DET data storage (Mainframe, SAN, and Backup).

Four types of platforms are involved:

- Mainframe (zOS/zLinux/zVM)
- Distributed Physical
- VMWare
- Backup

Each of these will have separate implementation methods. All of DET's server and storage services will be affected except for remote print appliances and remote file services.

**Progress Rating** - Determine the status for each of the categories below based on the criteria identified on the right and on page 2 of this document.

Insert an X in the column that best describes the status of the category. Add comments for that category as needed.

If a category has a status of Yellow or Red, describe the specific problems/issues and what actions the agency is taking to address them.

STATUS COLOR INDICATORS		
Green	On target as planned	
Yellow	Encountering <b>issues</b> (e.g., schedule or budget over by 10% to 25%)	
Red	Encountering <b>problems</b> (e.g., schedule or budget over by 25% or more)	

### Project Status Categories

#### Schedule Status

Equipment installation - Completed 11/15/2010  
Performance testing - Completed 11/16/2010  
First Storage array migration complete - 1/31/2011  
Mainframe final cut-over to new equipment - Completed 12/31/2010  
zOS mainframe data copy to new storage equipment - Completed 12/5/2010  
zVM/Linux data migrations complete - Completed 2/13/2011  
Storage rates complete - Completed 1/14/2011  
Distributed server inventory complete - Completed 1/7/2011  
Distributed data migrations complete - 7/1/2011  
uCMDB/Asset data loading and billing processes complete - 3/1/2011

Green	Yellow	Red
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Project Status Categories	Green	Yellow	Red
Alerting functionality in place - 2/1/2011 - Complete Storage Array Monitoring services in place - 3/15/2011 Decommission old arrays completed -7/30/2011 First disk array erasures complete -6/30/2011 Project End - 7/30/2011			
Scope Status No Changes in scope at this time	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Budget Status Earned value to date is \$293,520. Cost to date is \$137,826. Total budget is \$496,158.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other Issues (Staffing, Risks, etc.) No major issues	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

This document can be made available to individuals with disabilities upon request.

**Additional Comments:**

*If you have any additional overall status comments about the project (e.g., project news, accomplishments, other agency efforts or emerging challenges that could affect the project), please provide them here.*



## Project Status Category Descriptions

### Schedule Status

**Green** – Indicates that the project or phase is on track for the targeted implementation date.

**Yellow** – Indicates that the project or phase may be falling behind and work needs to be done to determine if the project can recover and still achieve the targeted implementation date, or if adjustments must be made to that date.

**Red** – Indicates that the project or critical tasks have fallen behind schedule, and corrective action must be taken to still make the targeted implementation date or that date must be changed.

### Scope Status

**Green** – The scope has not changed in any way that will keep the implementation from meeting the objectives planned for the project.

**Yellow** – The scope of the project might change, creating a potential to impact significantly the schedule or budget, and could change significantly the objectives originally planned for the project.

**Red** – Scope changes are being requested that are likely to impact significantly the schedule or budget, and will change significantly the objectives originally planned for the project.

### Budget Status

**Green** – Currently on target with project budget.

**Yellow** – Project is over budget by 10 to 25%.

**Red** – Project is over budget by 25% or more.

### Other Issues (Staffing, Risks, etc.)

**Green** – No staffing risks or other issues and concerns exist.

**Yellow** – Key staff are departing. Staffing concerns or issues are emerging that need to be monitored and possible adjustments made. One or more risks or other issues might be surfacing that need to be monitored and contingency plans developed.

**Red** – Staffing concerns and issues exist that are likely to impact project schedule, budget, or deliverables. One or more risks or other issues have surfaced that are likely to impact schedule, budget or deliverables. Corrective action must be taken or contingency plans executed.

